

ENVIRONMENT AND CLIMATE CHANGE OVERVIEW AND SCRUTINY COMMITTEE – 11 JUNE 2025

QUESTIONS ASKED UNDER STANDING ORDER 35

1. Question asked by Mr. Adam Stares

What is the projected net cost to Leicestershire County Council in the current financial year (2025/26) to pursue its Net Zero Strategy as set out in 2023-2027 Action Plan? What is this as a proportion of the Council's total net spending?

Reply by the Chairman

The Net Zero Leicestershire Action Plan 2023-27 has been superseded by the 2050 Net Zero Action Plan (Updated).

In most cases, delivery of the Net Zero Strategy is a co-benefit of other service and savings delivery initiatives. For 2025/26, net revenue costs (where the primary reason is net zero delivery) are expected to amount to £0.38m and equates to 0.06% of the Council's total revenue net spending. It should be noted that the £0.38m includes specific costs that are not entirely attributable to delivering carbon reduction initiatives, e.g. the Energy Team in Property Services (which accounts for £0.06m net), works across the estate to procure the most cost-effective energy contracts and optimise external funding streams, reducing energy costs for the Council.

In terms of capital, the net budget provision is £0.67m, equates to 0.43% of the Council's total capital programme for 2025/26 and relates to the installation of electric vehicle charge points, air source heat pumps for end-of-life gas boilers and solar panels.

